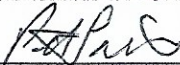


OFFICIAL BID PRICE SHEET

| Item | Patient Food Service Program (1 each daily for ASH patients) | Estimated Quantity | Estimated ANNUAL Quantity FY22 | Price | Estimated ANNUAL Cost |
|--|---|--------------------|--------------------------------|---------|------------------------|
| 1 | Breakfast with beverage | 210/day | 76,650 | \$ 5.65 | \$ 433,057.17 |
| 2 | Lunch with beverage | 210/day | 76,650 | \$ 5.65 | \$ 433,057.17 |
| 3 | Dinner with beverage | 210/day | 76,650 | \$ 5.65 | \$ 433,057.17 |
| 4 | Snack | 210/day | 76,650 | \$ 1.33 | \$ 101,561.25 |
| 5 | Double Portion (Same as regular meal except no deserts) | 127/day | 46,355 | \$ 2.23 | \$ 103,186.23 |
| 6 | Extra Portion (Double Meat Only) | 33/day | 12,045 | \$ 1.22 | \$ 14,682.86 |
| | Other Requirements (Monthly) | | | | |
| 7 | Sack Lunches for ASH Patients (new admits, etc.) | 32/month | 384 | \$ 3.71 | \$ 1,424.64 |
| 8 | ASH Special Patient events (birthdays, parties, etc.) | 9/month | 108 | \$ 5.65 | 610.23 |
| Estimated Annual Total for FY22 ASH Food Services | | | | | \$ 1,520,636.71 |

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

| | |
|---|---------------------------------------|
| Vendor Name: MORRISON MANAGEMENT SPECIALISTS | Date: 11/20/2020 |
| Signature:  | Title: REGIONAL VICE PRESIDENT |
| Printed Name: PETER LANDIS | |

Morrison Management Specialists

1.12 G. Price Justification

710-21-0016
Price Justification
Morrison Management Specialists

| Cost Justification per Item | Breakfast with beverage | Lunch with beverage | Dinner with beverage | Snack | Double Portion (regular meal no except no desserts) | Extra Portion (Double Meat Only) | Sack lunches for ASH Patient (new admits, etc.) | ASH Special Patient events (birthdays, parties, etc.) |
|--|-------------------------|---------------------|----------------------|---------------------|---|----------------------------------|---|---|
| Avg per Item Food Cost | \$2.14 | \$2.14 | \$2.14 | \$0.50 | \$0.85 | \$0.46 | \$1.41 | \$2.28 |
| Supplies Expense Allocated | \$0.40 | \$0.40 | \$0.40 | \$0.09 | \$0.16 | \$0.09 | \$0.27 | \$0.40 |
| Labor Expense (excludes Canteen Service) | \$2.97 | \$2.97 | \$2.97 | \$0.70 | \$1.17 | \$0.64 | \$1.95 | \$2.97 |
| Pre Tax Profit | \$0.13 | \$0.13 | \$0.13 | \$0.03 | \$0.05 | \$0.03 | \$0.09 | \$0.00 |
| Total Meal Expense | \$5.65 | \$5.65 | \$5.65 | \$1.33 | \$2.23 | \$1.22 | \$3.71 | \$5.65 |
| Annual Meals Item | 76650 | 76650 | 76650 | 76650 | 46355 | 12045 | 384 | 108 |
| Annual Contract Cost by Item | \$433,057.17 | \$433,057.17 | \$433,057.17 | \$101,561.25 | \$103,186.23 | \$14,682.86 | \$1,424.64 | \$610.23 |