


OFFICIAL BID PRICE SHEET

A justification for price quoted should be attached to official bid price sheet.

Bid \$ 690,000

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: National Council on Crime and Delinquency	Date: April 3, 2018
Signature: 	Title: Director of HR and Administration
Printed Name: Toni Aleman	

BUDGET JUSTIFICATION

Scope of Work: Task Specific	Justification
1. Monthly county-level summations of quantitative and qualitative data and a statewide summation of the same.	<p>The National Council on Crime and Delinquency's Children's Research Center's (CRC) pricing for SafeMeasures® is less traditional than other models that charge for individual user licenses, reports, or deliverables. CRC utilizes a subscription model that covers all components of SafeMeasures, including what traditional solutions charge more for: performance board development, ad hoc reports, consulting, training, help desk support, and more. Pricing is based on CRC's experience developing similar performance boards using the SafeMeasures application for other jurisdictions.</p> <p>Data Management and Analysis services offered through CRC's analytic services and TSI model are estimated based on DHS's specific work order using estimates from ad hoc analytics projects in San Diego, Santa Cruz, and Los Angeles counties, CA.</p> <p>Approximately 700 CRC staff days are required to perform these services. This includes all hours required to develop the SafeMeasures application and customize reporting for DHS. Additionally, these hours cover staff time required to develop ad hoc report methodologies, program data models, create customized monthly reports and summaries, and all continuous and ongoing technical assistance available to DHS.</p> <p>Costs include salary expenditures for CRC staff; fringe benefits (FICA, workers' compensation, medical, dental, life, and long-term disability insurance and contributions to an employee pension plan); other direct costs (supplies, copying, postage, occupancy, telecommunications, etc.); and indirect costs (accounting services associated with managing the project; a pro-ration of the fees for the annual CRC independent financial audit; professional and general liability insurance; expenses associated with performing the agency's executive management functions including the offices of the CEO, CFO, and the Board of Directors' management and policy functions and the general administrative office operations of CRC offices).</p>
2. Mandated reports including without limitation monthly County Profile Reports, Quarterly Performance Reports (QPR), Annual Report Cards (ARC), Workload Reports, Caseload Reports, Human Resources Reports, and other similar reports requested by DHS.	
3. Up to twenty-five (25) ad hoc reports per month, as requested by DHS, that provide data and data analyses related to DHS service delivery.	
4. Establishment of a web-based performance board with internal and public view capabilities to serve as a management tool for the Central Office, local-level DHS staff, and external stakeholders by allowing users to view data at the state- and county-wide levels.	
5. Completion of data sample selection, pre-population of Quality Services Peer Review (QSPR) forms with Children's Reporting and Information System (CHRIS) data, and generation of quantitative results for each service area.	
6. Completion and submission of monthly reports that comprehensively identify and analyze services delivered by DHS in relation to DHS' mission, goals, and values.	
7. Provision of office space for Vendor staff hired or otherwise employed to carry out the IFB program deliverables. Office space at DHS will not be provided through this IFB.	