

OFFICIAL BID PRICE SHEET

Regions	Maximum Annual Rate	Maximum Monthly Rate
Region 1	\$233,885.84	\$19,490.48
Region 2	\$136,320.00	\$11,360.00
Region 3	\$407,726.88	\$33,977.24
Region 4	\$185,140.80	\$15,428.40
Region 5	\$313,229.64	\$26,102.47
Region 6	\$194,055.00	\$16,171.25
Region 7	\$212,541.84	\$17,711.82
Region 8	\$317,100.00	\$26,425.00

Bids rates must be no more than the maximum rates specified above. Bidder acknowledges by signing that prices quoted over the maximum rate for the region bid will disqualify their bid.

*****NOTE: Please indicate the region you are bidding on in the space provided below.

Region 5

<u>DESCRIPTION</u>	<u>FIXED Monthly Rate</u>
Drug and Alcohol Safety Educational Program (DASEP)	\$ \$25,524.08

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name:	Ouachita Regional Counseling and Mental Health Center Incdba Ouachita Behavioral Health and Wellness (OBHAW)	Date: <i>5/07/2019</i>
Signature:	<i>Robert Gershon, Ph.D.</i>	Title: Executive Director/CEO
Printed Name:	Dr. Robert S. Gershon, PhD.	

**ARKANSAS DEPARTMENT OF HUMAN SERVICES
DIVISION OF AGING, ADULT BEHAVIORAL HEALTH SERVICES (DAABHS)
Drug and Alcohol Safety Education Program (DASEP)**

BUDGET SUMMARY

Ouachita Regional Counseling and Mental Health Center, Inc. dba Ouachita Behavioral Health and Wellness (OBHAW)		Grant Period: July 1, 2019-June 30, 2020	
Address: 125 Wellness Way, Hot Springs, AR 71913			
BUDGET CATEGORIES	DBHS FUNDS	CASH OR IN- KIND FUNDS	CATEGORY TOTALS
COMPENSATION:			
Regular Salaries	99,150.00		99,150.00
Fringe	22,630.00		22,630.00
Professional Fees and Services	165,134.00		165,134.00
A. Subtotal	286,914.00		286,914.00
REIMBURSABLES:			
Maintenance & General Operations	17,875.00		17,875.00
Contract (Spanish)	1,500.00		1,500.00
Indirect Costs			
B. Subtotal	19,375.00		19,375.00
Total Projected Costs	306,289.00		306,289.00
Grand Total	306,289.00		306,289.00

Must be accompanied by the detailed line-item supporting schedule.

ATTACH TO OFFICAL BID PRICE SHEET

Bid Price Justification

Positions	Annual Salary	DASEP % of tin Salary charged	DASEP	Fringe 20%	Salary
DASEP Coordinator/ To be hired	\$ 42,000.00	70%	\$ 29,400.00	\$ 5,880.00	\$ 35,280.00
DASEP Educator/To be hired	\$ 30,000.00	100%	\$ 30,000.00	\$ 6,000.00	\$ 36,000.00
Screener/ To be hired	\$ 25,000.00	100%	\$ 25,000.00	\$ 5,000.00	\$ 30,000.00
Screener/ Educator To be hired	\$ 25,000.00	25%	\$ 6,250.00	\$ 4,050.00	\$ 10,300.00
Admin Ass To be hired	\$ 34,000.00	25%	\$ 8,500.00	\$ 1,700.00	\$ 10,200.00
subtotals	\$ 156,000.00		\$ 99,150.00	\$ 22,630.00	\$ 121,780.00
General Expenses					
Communication	\$ 4,000.00	<i>cell phones/service, ipads/communiation system/internet</i>			
Maintence and Repair	\$ 660.00	<i>monthly lease charges for DASEP equipment rental and lease</i>			
Material and Supplies	\$ 2,050.00	<i>expenditures for office and classroom materials</i>			
Postage and Shipping Cost	\$ 300.00	<i>reports to DHS</i>			
Meeting Space, Utilities, Internet	\$ 8,000.00	<i>estimated rental expense for DASEP locations w/utilities</i>			
Conference/ Non-Conference Trave	\$ 2,365.00	<i>Conference 500 miles Non-Conference 3,000 miles x 43 cents)</i>			
Marketing Expense	\$ 500.00	<i>developing DASEP information for circuit courts, flyers, business cards,</i>			
Subtotal	\$ 17,875.00				\$ 17,875.00
Professional Services					
Subcontractor Interpreter (Spanish)	\$ 1,500.00	<i>500 hours X \$30</i>			
Counseling Associates, Inc.	\$ 165,134.00	<i>Year Sub-Contract for DASEP Program</i>			
	\$ -				
Subtotal	\$ 166,634.00				\$ 166,634.00
Indirect Cost					
<i>Up to 10 % indirect cost rate.</i>					
SBTOTAL					\$0.00
			DASEP Yearly Expense		\$ 306,289.00
			OBHAW's DASEP FIXED Monthly Rate		\$ 25,524.08
<i>The above prices will be valid for one hundred twenty (120) days following the bid opening .</i>					